



### **5 STAR QUALITY RATING SYSTEM**

Early Learning Coalition of Miami-Dade/Monroe contracted with The Children's Trust to research and design a 5 Star Quality of Early Childhood programming in Miami-Dade County. The system will impact all children ages birth to 5 years old, their parents, providers, and all community leaders and programs directly and indirectly providing services to young children.

### **SERVICE AREA**

County wide

## **FUNDING SOURCE(S)**

The Children's Trust

### **FUNDING CYCLE**

July 1 – June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,200,000	\$7,000,000	\$5,800,000
Number of Children Served	1,000	10,000	9,000

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Project Finesse listing

Please see Miami-Dade Department of Human Services, School Readiness Program, Infant/Toddler Quality Improvement listing

Please see The Children's Trust, Quality Early Care and Education listing



July 1 - June 30

### Early Learning Coalition of Miami-Dade/Monroe

## ASSESSMENT PROGRAM (AP)

The Assessment Program was formerly a component of the Assessment Intervention Program (AIP). In collaboration with Miami-Dade County Child Development Services (CDS), the Assessment Program conducts pre and post-assessments on all subsidized children who are 4 years old and 4-year olds in the Miami-Dade County Public Schools. Additionally, screening of subsidized 3-year olds is conducted, and if a risk is identified, a full assessment is provided. The assessments are based on the Learning Accomplishment Profile-Diagnostic (LAP-D) to assess general development in the areas of motor, cognition and language. To address the social/emotional growth of children, the Devereux Early Childhood Assessment (DECA) is used to measure a child's resilience and overall behavioral concerns. Assessments are provided by the central agency (CDS).

SERVICE AREA	
Countywide	
FUNDING SOURCE(S)	
State  FUNDING CVCLE	
FUNDING CYCLE	

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$897,828	\$897,828	\$0
Number of Children Served	12,000	12,000	0

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Family Services Unit listing



### CIRCLE/TEACHSCAPE

The goal of CIRCLE/Teachscape is to enhance children's cognitive development and to facilitate teacher's professional development. The study is designed for teachers of 4-year olds. The program is part of a 5-year study being underwritten by the National Science Foundation, the U.S. Department of Education, and the National Institute of Health. The areas of concentration for these classes will be classroom management, phonological awareness, building vocabulary, read aloud, letter knowledge, setting the stage for children's talk, introduction to written expression, and math vignettes.

SERVICE A	AREA
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Countywide

# **FUNDING SOURCE(S)**

State and Private

### **FUNDING CYCLE**

July 1 - June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$259,464	\$259,464	\$0
Number of Children Served	1,100	1,100	0



## **EARLY LITERACY LANGUAGE MODEL (ELLM)**

Florida and 6 other states are participating in a 4-year national study through the U.S. Department of Education to evaluate preschool curricula. ELLM is the curriculum being implemented in 34 pre-kindergarten classrooms in 34 sites (7 public schools, 14 Head Start centers, and 13 subsidized child care centers). The curriculum is designed for at-risk populations and schools with a grade of a D or F.

### **SERVICE AREA**

Countywide

# **FUNDING SOURCE(S)**

Federal, State, and Private

### **FUNDING CYCLE**

July 1 - June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$317,922	\$100,000	-\$217,922
Number of Children Served	400	0*	-400

<sup>\*</sup>The program's service delivery phase ends in June 2005; budgeted resources are for program evaluation and assessment



#### INTERVENTION PROGRAM

The Intervention Program was formerly a component of the Assessment Intervention Program (AIP). The Learning Accomplishment Profile-Diagnostic (LAP-D) is used to assess general development in the areas of motor, cognition, and language. Based on the results of the assessment/screening, determination is made whether the child and/or classroom would benefit from interventions. Modeling and training of classroom staff is included as part of the intervention program as well as individual intervention plans for those identified children.

To address the social/emotional growth and needs of young children, the Devereux Early Childhood Assessment (DECA) is used with both classroom staff and families. This assessment measures a child's resilience and protective factors through subgroup measurement of attachment, self-control, initiative and overall behavioral concerns. Interventions are implemented when indicated, as described in the LAP-D intervention plan.

The Early Childhood Environment Scale (ECERS) is the basis for classroom materials that are purchased to improve the quality of the environment. The coaches' intervention strategies guide the staff to using the environment in a developmentally appropriate way to engage children in learning activities.

### **SERVICE AREA**

Countywide

### **FUNDING SOURCE(S)**

State

#### **FUNDING CYCLE**

July 1 - June 30

#### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,764,228	\$1,800,000	\$35,772
Number of Children Served	16,000	17,000	1,000

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Internal Review and Policy Development Unit listing



July 1 – June 30

### Early Learning Coalition of Miami-Dade/Monroe

## NATURAL ENVIRONMENT EDUCATIONAL DEVELOPMENT (NEED)

The implementation is 6-mastered level Special Instruction Consultants (SIC) to provide support and training services to 70 community-based early care and education providers. The primary strategies are to provide technical assistance, model appropriate curriculum strategies, and incorporate interventions. Services are provided a minimum of twice a month, per site, to enhance consistency and follow-up strategies. Services include individual child observations, planning and implementing necessary strategies, staff and family trainings in topics to include specific disabilities, nutrition, behavior strategies, service linkage, referral, participation in the Assessment Intervention Program (AIP) assessment program, and parent involvement strategies.

SERVICE AREA
Countywide
FUNDING SOURCE(S)
State
FUNDING CYCLE

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$659,814	\$800,000	\$140,186
Number of Children Served	7,100	8,100	1,000

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Provider Services Unit listing



### PROJECT UPGRADE

Project Upgrade is a 2-year national project to introduce high-quality language and literacy curricula for pre-kindergarten children through a partnership with Florida International University, ABT Associates, and Miami-Dade Child Development Services. This project tests the effectiveness of 3 different language and literacy curricula classrooms. The 3 programs selected to address the literacy needs of the children in our childcare centers: the Building Early Language and Literacy program (B.E.L.L.), Ready, Set, Leap Program, and Breakthrough to Literacy.

### **SERVICE AREA**

Countywide

### **FUNDING SOURCE(S)**

State and Private

### **FUNDING CYCLE**

July 1 - June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$723,742	\$0*	-\$723,742
Number of Children Served	3,220	0*	3,220

<sup>\*</sup>The program's service delivery phase ends in June 2005; project evaluation is planned

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Project Upgrade listing



## REFUGEE SERVICES - DEPARTMENT OF CHILDREN AND FAMILIES

The goal of the Refugee Services program is to promote economic self-sufficiency by allowing parents of young children access to quality and affordable child care wile participating in employment services and adult/vocational education programs as soon upon arrival to the United States as possible. Part-time and Full-time childcare is available to refugees/entrants depending on the phase of employment or employment-related service program participation. Services are limited to refugees/entrants who are referred from refugee employment and employment related service programs funded directly by the federal Office of Refugee Resettlement or through Refugee Services.

SERVICE AREA		
Countywide		
FUNDING SOURCE(S)		
State		

### **FUNDING CYCLE**

July 1 – June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY03-04	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,280,000	\$1,000,000	-\$280,000
Number of Children Served	233	200	-33

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Refugee Services Grant listing



### SUBSIDIZED CHILD CARE SERVICES

The Coalition's goal is to serve the childcare needs of Miami-Dade County. Funding from the Office of Early Learning (formerly the Florida Partnership for School Readiness) allows the Coalition to oversee subsidization of childcare slots for nearly 33,000 children each month, including nearly 22,000 children ages 0 to 5 years. This includes children enrolled in programs with 1,162 licensed and license-exempt childcare providers, and over 500 family child care providers. Most of these services are provided through the Miami-Dade Child Development Services division.

### **SERVICE AREA**

Countywide

### **FUNDING SOURCE(S)**

Federal, State, and County

## **FUNDING CYCLE**

July 1 - June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$97,042,348	\$97,042,348	\$0
Number of Children Served	32,000	32,000	0

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services listings



## **VOLUNTARY PRE-KINDERGARTEN (VPK)**

Based on Florida legislation enacted in 2005, the VPK Program was designed to prepare 4-year olds for kindergarten age children, and build the foundation for their educational success. The program allows a parent to enroll his or her eligible child (4 years old by September first and residing in Florida) in a free VPK program. The program, which is voluntary for children and providers, will include a regular school-year program or a summer program, beginning in August 2005.

SERVICE AREA	
Countywide	
FUNDING SOURCE(S)	
State	
FUNDING CYCLE	

July 1 – June 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY03-04	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$116,742	\$50,000,000	\$49,883,258
Number of Children Served	0	20,000	20,000